

ANNEX B

NATIONAL CONCILIATION AND MEDIATION BOARD-RBXI) Procurement Monitoring Report for the period covering July 01 to December 31, 2019

Code (UACRP/AP)	Procurement Program/Project	PMO/ User	Mode of Procurement	Pre-Proc Conference	Advs/Post of IB	Pre-Bid Conf	Eligibility Check	Subsided Bid	Bid Evaluation	Post Qual Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds		Contract Cost (P/P)		Remarks (Excluding changes from the AP)	
																Total	MOOE	CO	Total		MOOE
COMPLETED PROCUREMENT ACTIVITIES																					
TRAININGS/SEMINARS																					
	LACE Training	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	4,000.00	4,000.00	4,000.00	
	GAO Training	ADMIN/TECH	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	17,909.95	17,909.95	17,909.95	
	GPBB	ADMIN/TECH	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	13,100.00	13,100.00	13,100.00	
	Basic Supervisory Development Course (BSDC)	TECH	NP-Agency to NP-SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	4,000.00	4,000.00	4,000.00	
	SEADO Training	ADMIN/TECH	NP-SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	18,405.62	18,405.62	18,405.62	
	Seminar-Workshop on Comprehensive Digital Photography and Storytelling	AD TECH CONNED DIR	NP-SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	19,990.00	19,990.00	19,990.00	
	12th LMC National Convention	TECH DIR	NP-SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	8,460.00	8,460.00	8,460.00	
	OFFICE SUPPLIES/MATERIALS																				
	Office Supplies-3rd Quarter - PS-DBM	AD TECH CONNED DIR	NP-Agency to NP-SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	4,457.80	4,457.80	4,457.80	
	Fidelity Bond Premiums - BTR	AD TECH DIR	NP-Agency to NP-SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	18,877.50	18,877.50	18,877.50	
	Office Supplies - 3rd Quarter - GH Office Depot	AD TECH CONNED DIR	Shipping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	08/02/2019	08/19/2019	08/19/2019	N/A	N/A	GAA	79,289.25	79,289.25	30,922.50	
	Fidelity Bond Premiums - BTR	CONNED	NP-Agency to NP-SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	3,375.00	3,375.00	3,375.00	
	19TH Philippine Civil Service Agency	AD TECH CONNED DIR	Shipping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	24,000.00	24,000.00	18,000.00	
	NP-32 Toner	ADMIN	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	09/13/2019	09/19/2019	09/17/2019	N/A	N/A	GAA	9,300.00	9,300.00	9,300.00	
	Biometrics	AD TECH CONNED DIR	NP-SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12/18/2019	N/A	N/A	N/A	N/A	GAA	14,500.00	14,500.00	14,500.00	
	Adobe Creative Cloud-All Purpose	AD TECH CONNED DIR	NP-SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	09/10/2019	09/24/2019	09/24/2019	N/A	N/A	GAA	54,000.00	54,000.00	49,500.00	
																	Total Allocated Budget of Procurement Activities		293,675.12		
																	Total Contract Price of Procurement Activities Conducted		234,258.37		
																	Total Savings (Total Allocated Budget - Total Contract Price)		59,416.75		
ON-GOING PROCUREMENT ACTIVITIES																					
																	Total Allocated Budget of On-going Procurement Activities				

Prepared by:

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 BAC Secretariat

Recommended for Approval by:

NANCY L. LASOUTTE
 BAC Chairperson

APPROVED:

AERRINE MARIE R. REYES
 Head of the Procuring Entity