


NATIONAL CONCILIATION AND MEDIATION BOARD-RBXI Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Adobe Creative Cloud Subscription	Admin Unit	NP-53.9 - Small Value Procurement	09/01/2020	N/A	09/30/2020	09/30/2020	GoP	54,000.00	54,000.00		
	Anti-Virus	All Units	NP-53.9 - Small Value Procurement	08/03/2020	N/A	08/18/2020	08/18/2020	GoP	11,200.00	11,200.00		
	Desktop Computer with MSO, MW, AV & UPS	All Units	NP-53.9 - Small Value Procurement	02/03/2020	N/A	02/13/2020	02/13/2020	GoP	254,000.00		254,000.00	
	DSL/Fiber Internet Subscription	All Units	Direct Contracting	N/A	N/A	01/08/2020	01/08/2020	GoP	45,000.00	45,000.00		
	Firewall Security Value Subscription	All Units	NP-53.9 - Small Value Procurement	07/06/2020	N/A	07/17/2020	07/17/2020	GoP	75,000.00	75,000.00		
	IT Hardware Maintenance & Repairs	All Units	Shopping	01/08/2020	N/A	01/16/2020	01/16/2020	GoP	28,000.00	28,000.00		
	IT Supplies	All Units	Shopping	06/02/2020	N/A	06/12/2020	06/12/2020	GoP	11,550.00	11,550.00		
	IT Training	All Units	Shopping	07/06/2020	N/A	07/17/2020	07/17/2020	GoP	25,000	25,000.00		
	Laptop	All Units	NP-53.9 - Small Value Procurement	01/08/2020	N/A	01/16/2020	01/16/2020	GoP	111,000.00		111,000.00	
	Team Enhancement cum GAD Capacity Building	All Units	NP-53.9 - Small Value Procurement	04/06/2020	N/A	04/17/2020	04/17/2020	GoP	37,350.00	37,350.00		
	Trainer's Training for NCMB Program Implementers	Technical	NP-53.10 Lease of Real Property and Venue	N/A	N/A	05/12/2020	05/12/2020	GoP	24,000.00	24,000.00		
	Labor Dispute Management Course (LDMC)	Commed/Dir	NP-53.10 Lease of Real Property and Venue	N/A	N/A	04/01/2020	04/01/2020	GoP	18,000.00	18,000.00		
	Capacity-Building Seminar for GAD Focal Point System	GAD Focal/Altern	NP-53.10 Lease of Real Property and Venue	N/A	N/A	07/06/2020	07/06/2020	GoP	18,000.00	18,000.00		
	Seminar-Workshop for NCMB Labor Information Officers	Tech/Admin	NP-53.10 Lease of Real Property and Venue	N/A	N/A	09/25/2020	09/25/2020	GoP	12,000.00	12,000.00		
	Seminar on RA 9184	BAC	NP-53.10 Lease of Real Property and Venue	N/A	N/A	07/16/2020	07/16/2020	GoP	12,000.00	12,000.00		
	SEADO Training for RCC XI Personnel	Tech/Admin	Shopping	05/04/2020	N/A	05/11/2020	05/11/2020	GoP	20,000.00	20,000.00		
	SEADO Training for NCMB Personnel	Tech/Admin	NP-53.10 Lease of Real Property and Venue	N/A	N/A	08/17/2020	08/17/2020	GoP	18,000.00	18,000.00		
	Advocacy Seminar on GAD with Social Partners at the Brgy.	GAD Focal/Altern	Shopping	10/05/2020	N/A	10/09/2020	10/09/2020	GoP	7,000.00	7,000.00		
	Women's Month Celebration: Forum on GAD	All Units	NP-53.9 - Small Value Procurement	02/17/2020	N/A	02/28/2020	02/28/2020	GoP	22,550.00	22,550.00		
	Area Wide Seminar (First Semester)	Technical	Shopping	05/11/2020	N/A	05/21/2020	05/21/2020	GoP	18,700.00	18,700.00		
	Area Wide Seminar (Second Semester)	Technical	Shopping	10/05/2020	N/A	10/19/2020	10/19/2020	GoP	18,700.00	18,700.00		
	CSC Seminars	Technical	NP-53.5 Agency-to-Agency	N/A	N/A	04/08/2020	04/08/2020	GoP	8,000.00	8,000.00		
	Plant-Level Orientation Seminar	Technical	Shopping	02/03/2020	N/A	02/07/2020	02/07/2020	GoP	7,000.00	7,000.00		
	Seminar-Workshop on Employee Relations and Grievance Handling	Technical	NP-53.10 Lease of Real Property and Venue	N/A	N/A	03/23/2020	03/23/2020	GoP	6,000.00	6,000.00		
	ALMACOP-Davao Chapter In Partnership with RCMB-XI Area-Wide Seminar	All Units	Direct Contracting	N/A	N/A	08/08/2020	08/08/2020	GoP	4,000.00	4,000.00		
	DAVAO Inc. in cooperation with RCMB-XI Area-Wide Seminar	All Units	Direct Contracting	N/A	N/A	07/14/2020	07/14/2020	GoP	4,000.00	4,000.00		
	Plant-Level Facilitation Seminar on LMC Convergence of Programs	All Units	NP-53.9 - Small Value Procurement	08/01/2020	N/A	08/11/2020	08/11/2020	GoP	22,000.00	22,000.00		
	Philgeps Seminar	BAC	NP-53.5 Agency-to-Agency	N/A	N/A	05/18/2020	05/18/2020	GoP	6,000.00	6,000.00		
	Green Our DOLE Program Activity	All Units	Shopping	03/02/2020	N/A	03/09/2020	03/09/2020	GoP	24,000.00	24,000.00		
	NCMB Anniversary	All Units	NP-53.9 - Small Value Procurement	12/16/2019	N/A	01/03/2020	01/03/2020	GoP	9,850.00	9,850.00		
	Labor Day Celebration	All Units	NP-53.9 - Small Value Procurement	04/13/2020	N/A	04/30/2020	04/30/2020	GoP	6,500.00	6,500.00		
	Philippine Civil Service Celebration	All Units	NP-53.9 - Small Value Procurement	08/17/2020	N/A	08/31/2020	08/31/2020	GoP	21,200.00	21,200.00		
	DOLE Anniversary	All Units	NP-53.9 - Small Value Procurement	11/10/2020	N/A	11/25/2020	11/25/2020	GoP	6,500.00	6,500.00		

13th National LMC Convention & Presentation/Awarding of Outstanding LMC & GM	Technical	NP-53.10 Lease of Real Property and Venue		N/A	11/26/2020	11/26/2020	GoP	7,500.00	7,500.00
Acrylic Signage	Admin Unit	Shopping	01/06/2020	N/A	01/10/2020	01/10/2020	GoP	4,000.00	4,000.00
Office Supplies Expenses - PS	All Units	NP-53.5 Agency-to-Agency	N/A	N/A	01/15/2020	01/15/2020	GoP	50,460.48	50,460.48
Office Supplies Expenses - Not available at PS	All Units	Shopping	01/20/2020	N/A	01/27/2020	01/27/2020	GoP	174,689.52	174,689.52
Rental of Office Space (1 year contract)	All Units	NP-53.10 Lease of Real Property and Venue	N/A	N/A	01/03/2020	01/03/2020	GoP	916,839.00	916,839.00
Electricity Expenses	All Units	Direct Contracting	N/A	N/A	01/03/2020	01/03/2020	GoP	240,000.00	240,000.00
Water Expenses (1 year)	All Units	Direct Contracting	N/A	N/A	01/03/2020	01/03/2020	GoP	20,000.00	20,000.00
Purified Drinking Water (1 year contract)	All Units	NP-53.9 - Small Value Procurement	11/09/2019	N/A	12/28/2020	12/28/2020	GoP	16,200.00	16,200.00
Telephone Expenses (1 year subscription)	All Units	Direct Contracting	N/A	N/A	01/03/2020	01/03/2020	GoP	64,000.00	64,000.00
Telephone Expenses-Mobile (1 year)	All Units	Direct Contracting	N/A	N/A	01/03/2020	01/03/2020	GoP	30,000.00	30,000.00
Internet Subscription (1 year)	All Units	Direct Contracting	N/A	N/A	01/03/2020	01/03/2020	GoP	34,788.00	34,788.00
Janitorial Services (1 year contract)	Admin Unit	NP-53.9 - Small Value Procurement	11/09/2019	N/A	12/28/2020	12/28/2020	GoP	194,928.00	194,928.00
Security Services (1 year contract)	Admin Unit	NP-53.9 - Small Value Procurement	11/09/2019	N/A	12/28/2020	12/28/2020	GoP	220,872.00	220,872.00
Other General Services (1 year contract)	Admin Unit	NP-53.9 - Small Value Procurement	11/09/2019	N/A	12/28/2020	12/28/2020	GoP	194,928.00	194,928.00
Newspaper Subscription for 1 year	All Units	NP-53.9 - Small Value Procurement	11/09/2019	N/A	12/28/2020	12/28/2020	GoP	10,767.00	10,767.00
Fuel, Oil and Lubricants Expenses (One Year)	All Units	Direct Contracting	N/A	N/A	01/03/2020	01/03/2020	GoP	68,700.00	68,700.00
Subsidy Entitlement (Davao Inc.) - One Year	Admin Unit	Direct Contracting	N/A	N/A	01/15/2020	01/15/2020	GoP	45,000.00	45,000.00
Cost-sharing (Davao Inc.) - quarterly	All Units	Direct Contracting	N/A	N/A	01/06/2020	01/06/2020	GoP	14,400.00	14,400.00
Cost-sharing (ALMACOP)-quarterly	All Units	Direct Contracting	N/A	N/A	01/06/2020	01/06/2020	GoP	14,400.00	14,400.00
Quarterly Cleaning of Airconditioners	All Units	NP-53.9 - Small Value Procurement	11/09/2019	N/A	12/28/2020	12/28/2020	GoP	10,780.00	10,780.00
Repairs & Maintenance - Office Equipment	All Units	Shopping	12/15/2020	N/A	01/06/2020	01/06/2020	GoP	3,000.00	3,000.00
Repairs & Maintenance - ICT	All Units	Shopping	02/03/2020	N/A	02/10/2020	02/10/2020	GoP	4,000.00	4,000.00
Repairs & Maintenance - Motor Vehicle	All Units	Direct Contracting	N/A	N/A	01/13/2020	01/13/2020	GoP	40,000.00	40,000.00
Fidelity Bond Premiums	All Units	NP-53.5 Agency-to-Agency	N/A	N/A	01/03/2020	01/03/2020	GoP	15,000.00	15,000.00
Insurance Expenses (Fire, Lightning & Car Insurance)	All Units	NP-53.5 Agency-to-Agency	N/A	N/A	02/03/2020	02/03/2020	GoP	22,750.00	22,750.00
Other MOOE	All Units	Shopping	12/01/2020	N/A	12/07/2020	12/07/2020	GoP	16,000.00	16,000.00

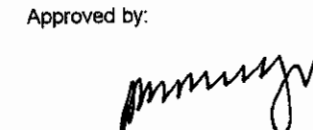
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