ANNEX B

NATIONAL CONCILIATION AND MEDIATION BOARD-RBXI) Procurement Monitoring Report as of JUNE 30, 2019

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity											Source of Funds	ABC (PhP)			Contract Cost (PhP)			Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO	
COMPLETED PROCUREMENT ACTIVITIES																							
	Rent: Office Space/Bldg. (630sqm) for the period covering January 1, 2019 to June 30, 2019.	AD,TECH,CONMED,DIR.	NP-Sec. 53.10		10/30/2018			12/21/2018	12/21/2018		01/29/2019	01/29/2019	01/29/2019	1 Year Contract	One Year	GF-101	834,000.00	834,000.00		416,745.00	416,745.00		
	Meals re: 31st NCMB Anniversary	AD,TECH,CONMED,DIR.	Shopping					01/03/2019	01/03/2019		01/03/2019	01/03/2019		01/04/2019	01/04/2019	GF-101	8,000.00	8,000.00		8,480.00	8,480.00		
	Supply and delivery of 360 gallons Purified Drinking Water from January 2019 to December 2019.	AD,TECH,CONMED,DIR.	Shopping		11/14/2018			12/19/2018	12/19/2018		01/15/2019	01/15/2019	01/15/2019	1 Year Contract	Monthly	GF-101	16,200.00	16,200.00		4,950.00	4,950.00		
	Quarterly Cleaning of Office Airconditioners for the period covering January to June 2019.	AD,TECH,CONMED,DIR.	Shopping		01/18/2019			01/23/2019	01/23/2019		01/24/2019	01/24/2019	01/24/2019	1 Year Contract	Quarterly	GF-101	9,800.00	9,800.00		2,450.00	2,450.00		
	Checkup/Repair and Maintenance of Office Vehicle with Plate No. SHR-603	ADMIN	Direct Contracting					01/18/2019	01/18/2019			01/18/2019		01/21/2019	01/21/2019	GF-101	29,780.00	29,780.00		29,780.00	29,780.00		
	Administrative Staff for the period covering January 01, 2019 to June 30, 2019. 2019.	ADMIN	Shopping		01/19/2019			01/23/2019	01/23/2019		01/28/2019	01/28/2019	01/28/2019	1 Year Contract	One Year	GF-101	195,000.00	195,000.00		95,080.51	95,080.51		
	Utility/Watchman for the period covering January 01, 2019 to June 30, 2019.	ADMIN	Shopping		01/19/2019			01/23/2019	01/23/2019		01/28/2019	01/28/2019	01/28/2019	1 Year Contract	One Year	GF-101	204,000.00	204,000.00		95,080.51	192,404.48		
	Security Guard, day shift (8hours) from Friday to Sunday (Jan. 01, 2019 to June 30, 2019)	ADMIN	Shopping		10/30/2018			12/21/2018	12/21/2018		01/28/2019	01/28/2019	01/28/2019	1 Year Contract	One Year	GF-101	228,800.00	228,800.00		109,810.88	109,810.88		
	Repair of Office Vehicle Aircon Evaporator	ADMIN	Direct Contracting					01/29/2019	01/29/2019			01/29/2019		01/30/2019	01/30/2019	GF-101	27,750.00	27,750.00		25,735.00	25,735.00		
	Diesel for Office Vehicle (January to June 2019)	ADMIN	Direct Contracting					01/28/2019	01/29/2019			01/29/2019		1 Year Contract	One Year	GF-101	84,000.00	84,000.00		20,934.11	20,934.11		
	Newspaper Subscription (January to June 2019)	ADMIN	Direct Contracting					02/01/2019	02/01/2019			02/01/2019		1 Year Contract	One Year	GF-101	14,740.00	14,740.00		4,833.00	10,966.00		
	Office Supplies for the 1st Quarter-PS-DBM	AD,TECH,CONMED,DIR.	Direct Contracting					01/31/2019				01/31/2019		02/04/2019	02/06/2019	GF-101	17,388.10	17,388.10		17,388.10	17,388.10		
	One (1) year Plane tickets of official travel for CY 2019: a. Cost of ticket on the date of travel b. 1 year servicing/admin. fee - as of June 2019	AD,TECH,CONMED,DIR.	Shopping					02/04/2019	02/04/2019			02/06/2019		1 Year Contract	One Year		282,000.00	282,000.00		139,152.00	139,152.00		
	Printing of RCMBXI Dry Fit Shirt for GAD Activity and Women's Month Celebration	AD,TECH,CONMED,DIR.	Shopping					02/14/2019	02/14/2019			02/20/2019		03/12/2019	03/12/2019	GF-101	5,850.00	5,850.00		4,550.00	4,550.00		
	NPG-32 Toner (for Canon photocopy machine)	ADMIN	Direct Contracting					02/12/2019	02/12/2019			02/12/2019		02/13/2019	02/13/2019	GF-101	9,200.00	9,200.00		9,200.00	9,200.00		
	Office Supplies for the 1st Quarter-Outside PS-DBM	AD,TECH,CONMED,DIR.	Shopping					02/13/2019	02/13/2019			02/19/2019		02/19/2019	02/19/2019	GF-101	50,000.00	50,000.00		48,163.85	48,163.85		
	Tarpaulin Printing for National Women's Month	ADMIN	Shopping					03/05/2019	03/05/2019			03/05/2019		03/06/2019	03/06/2019	GF-101	700.00	700.00		376.00	376.00		
	Procurement of Polo Shirt re: Labor Day Celebration	AD,TECH,CONMED,DIR.	Shopping					03/08/2019	03/08/2019			03/08/2019		04/10/2019	04/10/2019	GF-101	7,800.00	7,800.00		6,500.00	6,500.00		
	Repair and Varnish of Office Chairs	ADMIN	Shopping					03/13/2019	03/13/2019			03/15/2019		04/22/2019	04/22/2019	GF-101	2,600.00	2,600.00		2,000.00	2,000.00		
	Printing of NCMB IEC Materials (Flyers)	TECHNICAL	Shopping					03/22/2019	03/22/2019			03/28/2019		04/29/2019	04/29/2019	GF-101	12,000.00	12,000.00		5,825.00	5,825.00		
	NCMB Succession Program	AD,TECH,CONMED,DIR.	Shopping					03/22/2019	03/22/2019			03/22/2019		03/22/2019	03/22/2019	GF-101	6,500.00	6,500.00		6,080.00	6,080.00		
	Replacement of Drum for Canon NPG-32, Black	ADMIN	Direct Contracting					03/22/2019	03/22/2019			03/22/2019		03/22/2019	03/22/2019	GF-101	9,500.00	9,500.00		9,500.00	9,500.00		
	Tarpaulin printing re: Forum on GAD	GAD Focal	Shopping					03/21/2019	03/21/2019			03/22/2019		03/22/2019	03/22/2019	GF-101	400.00	400.00		375.00	375.00		
ISSP FUNDS	Microsoft Office Licence & Anti-virus	AD,TECH,CONMED,DIR.	Shopping					03/26/2019	03/26/2019			03/26/2019		04/10/2019	04/10/2019	GF-101	27,000.00	27,000.00		22,910.00	22,910.00		
ISSP FUNDS	All in One Printer, Epson L3110 Printer	AD,TECH,CONMED,DIR.	Shopping					03/29/2019	03/26/2019			03/26/2019		03/26/2019	03/26/2019	GF-101	32,000.00	32,000.00		31,180.00	31,180.00		
	Forum on GAD for the 2019 Nat'l Women's Month	GAD Focal	Shopping					03/13/2019	03/13/2019			03/26/2019		03/27/2019	03/27/2019	GF-101	9,900.00	9,900.00		8,250.00	8,250.00		
	Office Supplies for the 2nd Quarter-PS-DBM	AD,TECH,CONMED,DIR.	Direct Contracting					03/28/2019				04/10/2019		04/18/2019	04/18/2019	GF-101				5,544.60	5,544.60		
	Regional Launching of the 2019 Search for Outstanding LMC & GM for Industrial Peace	AD,TECH,CONMED,DIR.	Shopping					05/08/2019	05/08/2019			06/08/2019		05/14/2019	05/14/2019	GF-101	10,500.00	10,500.00		8,925.00	8,925.00		
	Office Supplies for the 2nd Quarter-Outside PS-DBM	AD,TECH,CONMED,DIR.	Shopping					05/16/2019	05/16/2019			05/17/2019		07/02/2019	07/02/2019	GF-101	50,000.00	50,000.00		42,482.25	42,482.25		
	Fabrication and Installation of Electronic Billboard	AD,TECH,CONMED,DIR.	Shopping					05/16/2019	05/16/2019			05/17/2019		05/28/2019	05/28/2019	GF-101	16,000.00	16,000.00		11,500.00	11,500.00		
	Parking Lot Signage and Installation of Metal Flagpole with Pulley	AD,TECH,CONMED,DIR.	Shopping					05/29/2019	05/29/2019			05/30/2019		06/28/2019	06/28/2019		9,000.00	9,000.00		8,000.00	8,000.00		
ISSP FUNDS	Computer Desktop Set	AD,TECH,CONMED,DIR.	SVP		11/14/2018			12/20/2018	12/20/2018		06/18/2019	06/18/2019	06/20/2019	07/01/2019	07/01/2019	GF-101	254,000.00		254,000.00	245,924.00		245,924.00	
	Cost sharing for Area Wide Seminar	RCOC	Shopping					06/17/2019	06/17/2019			06/18/2019		06/28/2019	06/28/2019	GF-101	25,000.00	25,000.00		22,500.00	22,500.00		
	Plaque for Regional Winners	TECHNICAL	Shopping					06/17/2019	06/17/2019			06/18/2019		06/28/2019	06/28/2019	GF-101	8,800.00	8,800.00		6,400.00	8,400.00		
ISSP FUNDS	Firewall Security Value Subscription	AD,TECH,CONMED,DIR.	SVP		06/21/2019			06/27/2019	06/27/2019			06/28/2019		On going	On going	GF-101	75,000.00	75,000.00		75,000.00	75,000.00		
	Mobile Load Expenses	AD,TECH, CONMED, DIR.														GF-101	2,585.00	2,585.00		2,585.00	2,585.00		
	Water Expenses (January to June 2019)	Continuous service provider														GF-101	86,150.93	86,150.93		86,150.93	86,150.93		
	Electricity Expenses (January to June 2019)	Continuous service provider														GF-101	19,157.42	19,157.42		19,157.42	19,157.42		
	Telephone Subscription (January to June 2019)	Continuous service provider														GF-101	17,394.00	17,394.00		17,394.00	17,394.00		
	Internet Subscription (January to June 2019)	Continuous service provider														GF-101	25,000.00	25,000.00		25,000.00	25,000.00		
	Subsidy Entitlement (as of June 2019)	Continuous service provider														GF-101	6,000.00	6,000.00		6,000.00	6,000.00		
	Cost-sharing re: ALMACOP Regular Board Meeting	Continuous service provider														GF-101	2,400.00	2,400.00		2,400.00	2,400.00		
	Cost-sharing re: DAVAO INC Regular Board Meeting	Continuous service provider														GF-101	21,600.00	21,600.00		21,600.00	21,600.00		
	Cost-sharing of food and accommodation re: LDMC XXIII & 2nd Regular Regional Branch Directors/OIC Meeting	TECH, CONMED, DIR.	Shopping	NCMB Main Office																			

	CSC Training: Registration fee re: Program/Course on Gender Diversity and Inclusiveness	CONMED	Direct Contracting	CSC-Main Office													GF-101	7,500.00	7,500.00		7,500.00	7,500.00		
	Cost sharing for Trainers' Training for NCMB Implementers	TECHNICAL	Shopping	NCMB Main Office													GF-101	24,000.00	24,000.00		24,000.00	24,000.00		
																		-			-			
																		Total Alloted Budget of Procurement Activities		2,753,775.45					
																		Total Contract Price of Procurement Acitivites Conducted		1,762,810.94					
																		Total Savings (Total Alloted Budget - Total Contract Price)		990,964.51					

ON-GOING PROCUREMENT ACTIVITIES

																		Total Alloted Budget of On-going Procurement Activities						

Prepared by:

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BAC Secretariat

Recommended for Approval by:

NANCY L. LASQUITE
BAC Chairperson

APPROVED:

AERRINE MARIE R. REYES
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